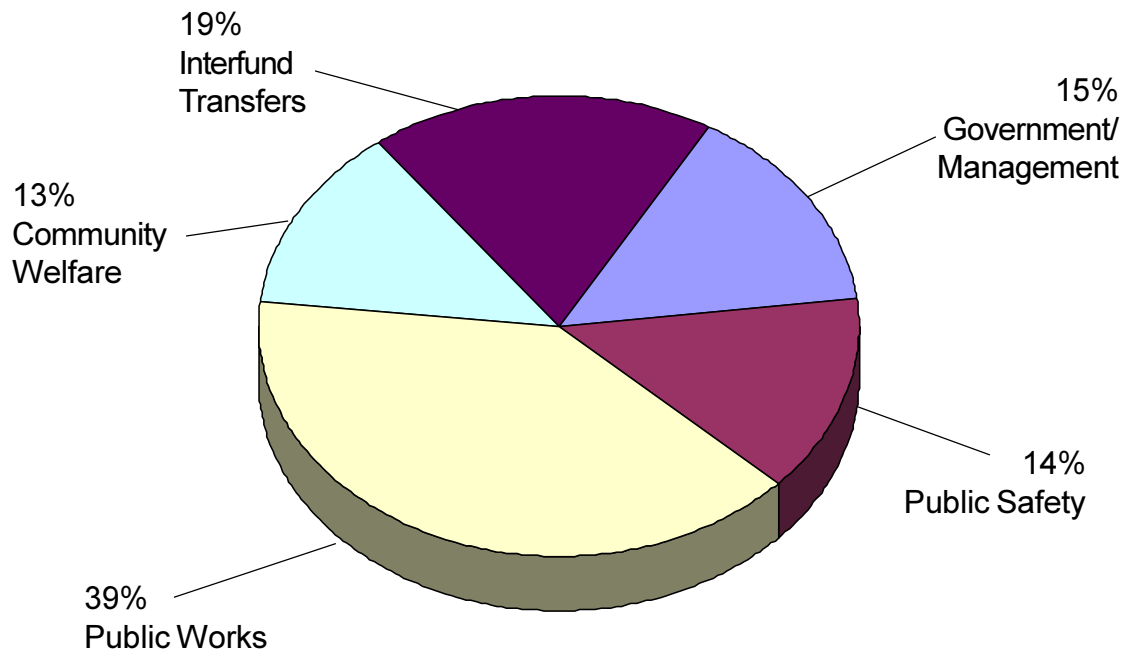


TOTAL APPROPRIATIONS BY PROGRAM

Fiscal Year 2003-2004



Government/Management	\$ 34,654,713
Public Safety	33,186,120
Public Works	93,593,120
Community Welfare	31,100,015
Interfund Transfers	43,835,363
<hr/>	
TOTAL	\$236,369,331

CITY OF SANTA FE
OPERATING BUDGET
PROGRAM BY FUND SUMMARY
FISCAL YEAR 2003/04

FUND	GOV'T./ MGMT.	PUBLIC SAFETY	PUBLIC WORKS	COMMUNITY WELFARE	TOTAL
GENERAL	11,190,571	30,077,698	6,198,956	11,324,745	58,791,970
SPECIAL REVENUE	2,821,454	2,807,970	1,310,440	7,466,773	14,406,637
CIP	1,685,793	300,452	12,164,244	6,493,222	20,643,711
DEBT SERVICE	125,700		12,280,691		12,406,391
ENTERPRISE	3,121,921		61,638,789	5,732,275	70,492,985
INTERNAL SERVICE	15,709,274				15,709,274
TRUST & AGENCY				83,000	83,000
SUB-TOTAL	34,654,713	33,186,120	93,593,120	31,100,015	192,533,968
TRANSFERS					43,835,363
TOTAL					236,369,331